

American Recovery and Reinvestment Act of 2009
(Amounts in Millions)

Conference Bill										
										Local Governments
										State Budget
Policy Area/Agency	Issue	Description	Public Law 111-5 Reference	source	Total Florida State Budget Amount	State FY 08-09	State FY09-10	State FY 10-11	Amounts to Local Governments Passed Through State Agencies	Amounts Sent Directly To Local Entities and/or Individuals
1	Education/ DOE and BOG	State Fiscal Stabilization Fund - Education Funding	Provide support of public elementary, secondary, and postsecondary education and, as applicable, early childhood education programs and services.	Division A - Title XIV	USDOE 10/7	2,208.84		1,104.42	1,104.42	2,208.84
2	DOE	Title I, Part A--Improving Basic Programs Operated by Local Educational Agencies	Improve teaching and learning for students most at risk of failing to meet State Academic Achievement Standards.	Division A - Title VIII	USDOE 10/7	490.58	245.29	245.29		490.58
3	DOE	School Improvement Grants	Assist states in their efforts to carry out program improvement responsibilities to turn around the lowest-achieving schools.	Division A - Title VIII	USDOE 10/7	144.04		144.04		144.04
4	DOE	Title II, Part D - Enhancing Education Through Technology	Improve student academic achievement through the innovative use and the effective integration of new and emerging technology with teacher training, curriculum development, and successful research-based instructional methods in elementary and secondary schools.	Division A - Title VIII	USDOE 10/7	30.20		30.20		30.20
5	DOE	Grants to States for the Education of Children with Disabilities	Provide special education and related services to children with disabilities in accordance with Part B of the IDEA.	Division A - Title VIII	USDOE 10/7	627.26	313.63	313.63		627.26
6	DOE	Preschool Grants for Children with Disabilities	Assist states to make available special education and related services for children with disabilities age 3 through 5 years, and at a state's discretion, to 2 year old children with disabilities who will reach age three during the school year.	Division A - Title VIII	USDOE 10/7	19.70	9.85	9.85		19.70
7	DOE	Vocational Rehabilitation Services to States, Recovery Act - Vocational Rehabilitation	Assist in operating statewide programs designed to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice, so that such individuals may prepare and engage in gainful employment.	Division A - Title VIII	USDOE 10/7	26.69		21.95	4.75	26.69
8	DOE	Vocational Rehabilitation Services to States, Recovery Act - Blind Services	Assist in operating statewide programs designed to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice, so that such individuals may prepare and engage in gainful employment.	Division A - Title VIII	USDOE 10/7	5.47	2.73	2.73		5.47
9	DOE	Child Nutrition Recovery Act	Assist in the purchase of equipment for School Food Authorities participating in the National School Lunch Program through a competitive grant process.	Division A - Title I	USDA 3/9	5.40	5.40			5.40
10	DOE	Education for Homeless Children and Youth	Ensure that each homeless child and youth has equal access to the same free appropriate public education, including a public preschool education, as other children and youth.	Division A - Title VIII	USDOE 10/7	3.12	3.11	0.01		3.12

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11	DOE	State Independent Living Services, Recovery Act - Vocational Rehabilitation	Provide support for a state program to provide independent living services to individuals with significant disabilities, conduct studies and analysis and present information to policy makers to enhance independent living services, and support activities that increase the capacity of independent living service providers.	Division A - Title VIII	USDOE 10/7	0.67		0.67		0.67	
12	DOE	State Independent Living Services, Recovery Act - Blind Services	Provide support for a state program to provide independent living services to individuals with significant disabilities, conduct studies and analysis and present information to policy makers to enhance independent living services, and support activities that increase the capacity of independent living service providers.	Division A - Title VIII	USDOE 10/7	0.14	0.07	0.07		0.14	
13	DOE	Centers for Independent Living	Provide funds to operate centers for independent living that are designed and operated within a local community by individuals with disabilities; and that provide an array of independent living services, including the core services of independent living skills, information, and referral, peer counseling, and individual and systems advocacy.	Division A - Title VIII	USDOE 10/7						5.13
14	DOE	Independent Living - Older/Blind, Recovery Act	A state program to provide independent living services to older individuals who are blind, conduct activities that will improve or expand such services and help improve public understanding of the problems of such individuals.	Division A - Title VIII	USDOE 10/7	2.55	1.27	1.27		2.55	
EDUCATION TOTAL						3,564.66	581.35	1,874.13	1,109.17	3,564.66	5.13
15	All	State Fiscal Stabilization Fund - Government Services Fund	Provide support for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities.	Division A - Title XIV	USDOE 10/7	491.45		246.08	245.37	491.45	
ALL TOTAL						491.45	-	246.08	245.37	491.45	-
16	Environment/DEP	Enhanced funding for Clean Water State Revolving Fund.	Enhances funding for DEP's revolving loan program for wastewater and stormwater management facilities.	Division A - Title VII		132.29	35.00	97.29		132.29	
17	DEP	Enhanced funding for Drinking Water State Revolving Fund.	Enhances funding for DEP's revolving loan program for drinking water systems.	Division A - Title VII		88.07	22.30	65.77		88.07	
18	DEP	Diesel Emission Reduction Grant and Petroleum Cleanup Programs	Provides funds to DEP for grants and rebates to reduce diesel emissions from school buses and trucks (\$1.7M) and to enhance petroleum tank cleanup (\$11.6M)	Division A - Title VII		13.01	0.60	12.41		1.70	3.08
19	DEP	Brownfield	Brownfields are real property, the expansion, redevelopment, or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant, or contaminant. Cleaning up and reinvesting in these properties takes development pressures off of undeveloped, open land, and both improves and protects the environment.	Division A - Title VII							2.20

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20	DEP	Superfund	Locate, investigate and clean up the highest-priority sites contaminated with hazardous waste	Division A - Title VII							11.00
21		NOAA	Northeast Florida Wetland Restoration -- Removes dredge spoil and impoundment dikes across 102 acres, natural tidal flow will be restored to an additional 900 acres of emergent salt marsh and mangrove habitat (\$2.75m). Restore oyster population in southern Indian River Lagoon; increases water quality reduces erosion and provides habitat for other fish species (\$4.02 m). Lost River Preserve Restoration restores 43 acres of coastal habitat (\$0.75m). Threatened Coral Recovery and Restoration on reefs in Florida and U.S. Virgin Islands (\$3.36m).								10.88
22	DACS	Marine and Coastal Habitat Restoration Projects and oyster reseedling	Grant applications have been submitted to NOAA for oyster relays and shell planting in the panhandle and for marine debris removal in the Indian River Lagoon area (\$5.2 m); \$341k has been awarded for aquaculture producers statewide.	Division A - Title II		0.34		0.34			
23	DACS	Enhanced Funding - Fuel Reduction Measures - Phase 1 (Wildfire Prevention)	Wildfire hazard reduction funding to mitigate hazardous fuels (\$.9M) and additional grant proposals have been submitted for forest health and for wood to energy grants (\$.5M).	Division A - Title VII		0.90	0.53	0.38			
24	DACS	Enhanced Funding - Fuel Reduction Measures - Phase 2 (Wildfire Prevention)	Wildfire hazard reduction funding to mitigate hazardous fuels (\$.9M) and additional grant proposals have been submitted for forest health and for wood to energy grants (\$.5M).	Division A - Title VII		6.28		6.28			
25	DACS	Longleaf Pine Restoration	Funds provide for the establishment, restoration and management of longleaf pine forests on state and privately owned lands.	Division A - Title VII		1.74		1.74			
26	DACS	Temporary Emergency Food Assistance Program	USDA provides food (\$5.5M) to be delivered to Florida's recipient agencies for distribution to eligible residents. Funding provides for reimbursement cost to recipients for storage, transportation and handling cost of the food they receive (\$1.39M).	Division A - Title I		1.39	1.39				5.50
27	Governor's Energy Office	Energy Efficiency Block Grant to Fund Green Government Grant Program	Funding to be used to fund grants, loans, and other incentives to spur investment in energy efficiency and renewable energy for households, businesses, and schools.	Division A - Title IV		30.40	-	30.40		18.24	138.24
28	Governor's Energy Office	State Energy Program (SEP)	Funding to be used to fund grants, loans, and other incentives to spur investment in energy efficiency and renewable energy for households, businesses, and schools.	Division A - Title IV		126.09		126.09			
29	Governor's Energy Office	Energy Star Appliance Rebate Program	Provides consumer rebates for residential Energy Star products.			18.00		18.00			

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30	Governor's Energy Office	Energy Star Appliance Rebate Program	Provides consumer rebates for residential Energy Star products.			17.59		17.59			
31	Governor's Energy Office	Electric Delivery and Energy Reliability	Funding to be used to strengthen and expand Florida's energy assurance planning and emergency response efforts.			1.88		1.88			
32	FWCC	Port Security	Funding is provided to create a sustainable, risk-based effort to protect critical port infrastructure from terrorism.			0.44		0.44			
ENVIRONMENT TOTAL						438.42	59.81	378.61	-	240.30	170.90
33	Health and Human Services/ AHCA	Enhanced FMAP Funding	Increases Florida FMAP 10/08-12/10; Holds harmless anticipated decline in FMAP for FY 09-11; additional FMAP increase for high unemployment thru 6/10. Eligibility no more restrictive than 7/01/08 stds. Must be in compliance w/prompt pay stds. Over three fiscal years there will be a reduction of \$432.5 m in Intergovernmental Transfers from local entities.	Division B - Title V		4,366.78	1,385.68	1,955.73	1,025.37		
34		COBRA Healthcare for Unemployed	Provides reduced premiums to beneficiaries and their dependents. (65% subsidy for up to 9 months)	Division B - Title III		Unknown					
35	DCF	Supplemental Nutrition Assistance Program (SNAP)	Increases food stamp benefits by 13.6%. (Only SNAP administration is in state budget.)	Division A - Title I		20.27	3.17	14.57	2.53		
36	DCF	Temporary Assistance for Needy Families	Temporary emergency contingency fund reimburses states 80% of increased expenditures on basic assistance, short-term non-recur. benefits, or subsidized employment). Subj to cap. Includes hold harmless for caseload reduction credit.	Division B - Title II		76.10	12.60	49.40	14.10		
37	DOEA	Elder Programs	\$7.2M to provide meals to seniors age 60 and older; \$6.87M to support employment opportunities for low income seniors of which \$5.48M goes directly to the national employment sponsors operating in Florida.	Division A - Title VIII		8.60	1.94	6.68			5.48
38	DCF	Homeless Prevention	To states, cities & counties thru emergency shelter grant formula. Runs through FY11/12.	Division A - Title XII		21.51		12.90	6.45	21.51	43.80
39	DCF	Violence Against Women	Violence Against Women Act: Prevention & Prosecution Programs-\$6.98M; Transitional housing-\$1.4M. Funding available until 9/30/2010	Division A - Title II		6.98		5.48	1.50		
40	DCF	IV-E - Foster Care	Depends on renegotiation of FL's waiver with HHS. Allocation represents estimates if FLL successfully negotiates a proportional share of the increase.	Division B - Title V		16.60	5.20	7.50	3.90		
41	DCF	IV-E - Adoption Assistance	Federal match at enhanced FMAP of 6.2 percentage points after hold harmless.	Division B - Title V		15.17	1.91	9.81	3.45		
42	DCF	Disproportionate Share	Federal match at enhanced FMAP of 6.2 percentage points after hold harmless.	Division B - Title V		3.24		1.60	1.64		

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43	DOH	Individuals with Disabilities Education Act (IDEA)	Funding under Individuals with Disabilities Act Part C to Children's Medical Services. Early Steps	Division A - Title VIII		23.08		11.54	11.54		
44	DOH	Community Health Centers	Expand services offered at community health centers	Division A - Title VIII							17.62
45	DOH	Immunizations	Section 317 Immunization Funding	Division A - Title VIII		13.15	8.37	4.78			
46	AHCA/DOH/VA	Miscellaneous HHS Programs-state allocations unknown	Health Information Technology; \$362K - Prevention Health Care (AHCA) & Wellness Fund; Comparative Effectiveness Research; VA construction & improvements	Division A - Title VIII Division A - Title I (WIC)		0.36		0.28	0.08		
47	Various Research Universities and Colleges	Research	Research grants for cancer, neurological disorders, allergy & infectious diseases, dental & craniofacial, deafness & communication disorders.								5.96
HEALTH AND HUMAN SERVICES TOTAL						4,571.84	1,418.87	2,080.27	1,070.56	21.51	72.86
48	Transportation and Economic Development/ DOT	Transportation Infrastructure (Roads, Bridges and Transit)	Preliminary estimates are \$1.35B for highway projects; \$310.7M for transit competitive state/local surface transportation grants (approx. \$20.3M to the state & \$290.4M to locals); \$5.4M Fixed Guideway; \$3M competitive grant; and maritime transportation investments; with strict requirements (awards within 180 days, inclusion in transportation plans, completion within 3 years, & located within "economically distressed" areas). \$70M Airport investments and federal rail administration are distributed directly to locals.	Division A - Title XII		1,370.07	1,367.07	3.00		424.35	358.65
49	Transportation and Economic Development/ DOT	Airport Infrastructure	City of Leesburg - Leesburg International - extend runway (\$4.5); St Petersburg-Clearwater International - Rehabilitate Terminal Building (\$5.36); Orlando Sanford International - Rehabilitate Runway (\$3.0); Dade County - Kendall-Tamiami Executive Runway extension (\$5.9); City of St. Petersburg - Albert Whitted Apron construction (\$1.); Henry County - Airglades runway rehab (\$1.); City of Lakeland - Lakeland Linder equipment (\$2); Broward County - North Perry taxiway lighting (\$1); Charlotte County - Charlotte Co. runway extension (\$1.); City of Fernandina - Fernandina Beach drainage improvement (\$2); Hillsborough County - Tampa International runway rehab (\$1.7); Okaloosa County - Eglin AFB access road (\$7.7); Monroe County - FL Keys Marathon environmental study (\$5)	Division A - Title XII							12.86
50	AWI	Workforce Employment and Training	Formula distribution for grants: \$19.6M adult job training; \$43.3M summer youth programs; \$81.4M dislocated worker program; \$20.6M for job placement assistance. Most of the funds are distributed to Regional Workforce Boards and have a local impact.	Division A - Title VIII		165.02	59.81	105.21		138.05	
51	AWI	Unemployment Compensation / Workforce Services	Funds unemployment compensation benefits and workforce support services. Funding continues for years subsequent to FY 10/11.	Division B - Title II		31.73	0.02	-	31.71		

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52	AWI	Unemployment Compensation (FAC)	Administrative costs relating to processing additional \$25 weekly unemployment compensation benefits.	Division B - Title II	3.59	1.05	2.54	-		
53	AWI	Emergency Unemployment Compensation (EUC) Administration	Administrative costs relating to processing of emergency unemployment compensation benefits.	Division B - Title II	1.98	-	1.98	-	-	-
54	DCA	Community Services Block Grant and Individual Assistance	Community Services Block Grant funding to assist low-income Floridians to become self-sufficient.	Division A- Title VIII	29.10		29.10		29.10	
55	DCA	Weatherization	Weatherization Program provide specific program services which reduce the monthly energy burden of low-income households by improving energy efficiency of homes.	Division A- Title IV	175.98	18.00	157.98		140.00	
56	DCA	Community Development Block Grant	Estimated to receive: Community Development Block Grant funding \$7.5M to the state and \$36.1M to local governments. The funding is to carry out eligible activities under the Housing and Community Development Act of 1974.	Division A- Title XII	7.53		7.53		7.45	35.07
57	DOS	Recover Arts Program	Organizations will compete for funding to support salaried positions in jeopardy or eliminated as a result of current economic climate that are critical to their artistic mission.	Division A- Title XII	0.39	0.39			0.39	
57	DCA	Housing and Neighborhood Stabilization	Estimated to receive: Public Housing Capital Funds, totaling \$85.9M and Low Income Housing Tax Credits, totaling \$101.1M, go directly to private and local entities. Neighborhood Stabilization funds are competitive and distributions are unknown.	Division A- Title XII						186.60
58	AWI	Childcare	Childcare Development Block Grant - \$105.3M. Funds will pay for quality child care for income eligible families so that parents can work or prepare for work.	Division A- Title VIII	105.33	32.00	73.33		81.35	
58	AWI	Head Start	Head Start \$26.7M - distributed directly to locals.	Division A- Title VIII						26.74
TRANSPORTATION AND ECONOMIC DEVELOPMENT TOTAL					1,890.72	1,478.34	380.67	31.71	820.69	619.92
59	DOR	Child Support Enforcement	Temporarily (Oct. 2008 - Sept. 2010) allows federal child support incentive funds to be used as part of the state's 34% match of federal dollars that support DOR's Child Support Enforcement Program. The amount at right reflects the total federal funds that will be drawn using the federal child support incentive funds. However, total amount of General Revenue that can be shifted based on the temporary change is \$28.75 million.	Division B - Title II	105.43	39.54	52.72	13.18	-	-

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60	DMA	Defense Infrastructure and Equipment Upgrades	Provides increased funding for small construction projects (up to \$750K each) that can be used for federal facilities. Also provides increased funding for equipment replacement. State allocation will be determined by the National Guard Bureau.	Division A - Title X	4.54	4.54			-	-	
61		Military Base Construction, Facility Improvements, and Energy Efficiency Projects	Provides funds to improve, repair, and modernize Department of Defense facilities, restore and modernize real property to include barracks, and invest in the energy efficiency of Department of Defense facilities.							245.05	
GENERAL GOVERNMENT TOTAL					109.97	44.08	52.72	13.18	-	245.05	
62	Public Safety/ FDLE/	Byrne/JAG Funding	Appropriations for Byrne/JAG (Justice Assistance Grant) funding are to be used to prevent and control crime and enhance the criminal justice system. Florida will receive approximately \$135.1M of which approximately \$106M will go to local units of government either directly or pass through in the Florida Department of Law Enforcement. The State's share of funding will be used to expand drug court programs in Florida, upgrade radio systems in 19 to 20 of Florida's prisons, expand juvenile alternatives to juvenile detention, and will fund the fiscally constrained counties share of juvenile detention costs.	Division A - Title II	81.54		81.54		52.46	53.58	
63	DLA	Crime Victims Compensation and Crime Victims Assistance Grants	Crime Victims Compensation funds and Crime Victims Assistance grants are channeled through the Department of Legal Affairs. Florida will receive an additional \$3.1M for additional victims compensation funds and \$1.7M for victim assistance grants.	Division A - Title II	4.76	4.76					
64	DLA	Internet Crimes Against Children	Direct appropriation of \$2,448, 628 to Florida Internet Crimes Against Children (ICAC) task forces in Broward county, Polk county, and City of Gainesville. The local ICAC's have provided funding to cover salaries and benefits for positions within the Attorney General's Child Predator Cyber/crime Units (CPCU) in the amount of \$204,349	Division A - Title II						2.45	
65		COPS Hiring Recovery Program	66 law enforcement agencies in Florida were awarded over \$87M of Community Oriented Policing Services (COPS) grants. The competitive grant program provides funding directly to law enforcement agencies having primary law enforcement authority to create and preserve jobs and to increase their community policing capacity and crime-prevention efforts.	Division A - Title II						87.87	
PUBLIC SAFETY TOTAL					86.30	4.76	81.54	-	52.46	143.90	
SUBTOTAL					\$ 11,153.37	\$ 3,587.22	\$ 5,094.01	\$ 2,469.99	\$ 5,191.07	\$ 1,257.75	

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Individuals	Spending Provisions for Individuals Which Pass Through the State Entities	\$614M Federal Additional Compensation (FAC) additional \$25/week unemployment compensation benefits; \$1.121B Emergency Unemployment Compensation (EUC) additional 33 weeks of unemployment compensation benefits;\$418M Unemployment Compensation Extended Benefits (EB) additional 20 weeks of unemployment comp benefits after EUC runs out; \$8.2M for college work-study (student financial aid) programs; \$400.7m financial aid (Pell grants) for students attending institutions within Florida; Food Stamps (\$879M) through FY 12/13	Division B - Title II (Unemployment); Division A - Title VIII (Work Study) ; Division A - Title I (Food Stamps)		\$ 3,032.00	\$ 533.53	\$ 2,086.35	\$ 247.20		\$ 408.93
TOTAL					\$ 14,185.37	\$ 4,120.75	\$ 7,180.36	\$ 2,717.19	\$ 5,191.07	\$ 1,666.68
					Total including funds flowing through state budget, benefits to individuals, and funds flowing directly to local entities					
					\$ 15,852.05					
Taxation	Tax Cuts for Individuals and Businesses	Tax cuts for individuals, renewable energy tax credits, renewable energy credits, business extension of bonus appreciation and net operating loss carry-back, recovery zone and new market tax credits.	Division B - Title I		\$ 9,852.51	\$ 5,201.67	\$ 4,316.17	\$ 334.67		

Nationwide Funding for Competitive Grants is available in the following areas:
 Broadband Infrastructure and Deployment - \$7.2 billion
 Research and Development funding - \$21.5 billion
 Health Information Technology - \$2 billion
 Education Incentive and Innovation - \$5 billion
 Unemployment Compensation Modernization - \$444 million

Division B - Title VI
 Division A - Titles II, IV, VIII
 Division A - Title XIII
 Division A - Title XIV