



## **RECOVERY ACT SUMMARY**

Through March 31, 2010

as of June 16, 2010

The attached report summarizes information on Recovery Act awards, expenditures and jobs for activities through March 31, 2010, as reported by state agencies, cities, counties and other organizations. This summary is based on federal data reports published June 16, 2010 and is the final update for the period ended March 31. The information has been further analyzed by the Florida Office of Economic Recovery.

The Recovery Act is divided into two major sections called divisions. Funds appropriated in Division A are subject to special reporting requirements including award amount, expenditures, and jobs (in full-time equivalents or FTEs). These reporting requirements are found in section 1512 of the Recovery Act, referred to as the "1512 reports."

Of the \$20 billion in Recovery Act funds expected to come to Florida, approximately \$10.4 billion is subject to the section 1512 requirements, with \$7.8 billion of that amount coming through state agencies. The remaining section 1512 awards go directly to cities, counties and other organizations.

The overall Recovery Act funds also include approximately \$9.6 billion that goes directly to individuals. This includes unemployment compensation, Medicaid, increased food stamp benefits, etc. These Non-Section 1512 reports are not required to be reported to the federal reporting system. Information on these programs is included on the attached summary on the row, Non-1512 Grants.

The Jobs (FTE) information is based on direct jobs in section 1512 programs using the calculation of full-time equivalents. In the first reports filed in October, these calculations were cumulative. However, the federal government subsequently changed the calculation method and the information is now reported only for the quarter, not cumulatively.

Jobs (FTE) calculations are based on the number of hours in a quarter. For example, if a person began work in a Recovery Act funded job in mid-March and worked 80 hours by March 31, this would count for  $80/520 = 0.15$  FTE. If the position is partially funded by Recovery Act funds, the FTE count would be adjusted proportionally. For example, if the position was funded 80% by

the Recovery Act, this would count as 0.12 FTE. The FTE count includes direct jobs only. Indirect jobs (like jobs by suppliers) are not included.

The Actual Worker count is based on a “head-count” of the actual workers. For example, in the above illustration, the number of actual workers would be 1. This is a state-only count that is not captured by the federal reporting system. It is available for information from state agencies and is provided for context purposes.

The attached information also includes recent job impact estimates from the Council of Economic Advisors (CEA). On April 14, 2010 CEA released the third quarterly report on overall economic impacts. This analysis included the impact of both spending and tax reduction provisions of the Recovery Act. The CEA analysis provided analysis of gross domestic product (GDP) and other indicators. CEA also included a supplement showing estimated employment impacts by state. For Florida, CEA estimated 153,000 jobs created or saved by the Recovery Act. This estimate includes both direct and indirect employment from all Recovery Act spending as well as the impact of tax relief provisions.

The attached summary also includes information on funds awarded, expenditures and the amount of funds received or invoiced based on information available on funds to and through state agencies. When the full information is available from the federal reporting system after April 30, the additional information will be incorporated.

The following charts are included in this summary report:

Chart 1	Recovery Act Award Summary
Chart 2	Recovery Act Awards by State Agency
Chart 3	Recovery Act Awards by Federal Agency
Chart 4	Mandatory Federal Fund Awards
Chart 5	Jobs Summary
Chart 6	Potential Error Summary

Technical notes are found on the last page of this report.

**Table 1**  
**Florida Recovery Act Awards**  
**Through March 31, 2010 as of June 16, 2010**

Row		Number of Awards or Contracts	Announced or Expected <sup>(3)</sup>	Awarded	Expended	Received/ Invoiced
1	1512 Grants State Agencies <sup>(1)</sup>	681	\$7,818,960,102	\$6,401,402,904	\$1,819,477,019	\$1,755,564,846
2	1512 Grants Other Entities	1,391	\$2,096,402,380	\$2,096,402,380	\$245,099,333	\$248,353,293
3	<b>1512 Grants Subtotal</b>	<b>2,072</b>	<b>\$9,915,362,482</b>	<b>\$8,497,805,284</b>	<b>\$2,064,576,352</b>	<b>\$2,003,918,139</b>
4	1512 Contracts	449	\$471,466,483	\$471,466,483	\$170,602,112	\$170,602,112
5	1512 Loans	9	\$17,092,500	\$17,092,500	\$737,500	\$792,500
6	<b>Subtotal 1512</b>	<b>2,530</b>	<b>\$10,403,921,465</b>	<b>\$8,986,364,267</b>	<b>\$2,235,915,964</b>	<b>\$2,175,312,751</b>
7	Non-1512 Grants <sup>(2)</sup>	13	\$9,593,223,253	\$7,120,896,855	\$6,981,780,591	
8	<b>Total</b>	<b>2,543</b>	<b>\$19,997,144,718</b>	<b>\$16,107,261,122</b>	<b>\$9,217,696,555</b>	

notes

- (1) The 681 awards include 680 awards reported in the Jan. 1 - Mar. 31 quarter and 1 award reported as final in the quarter ended Dec. 31, 2009
- (2) The Non-1512 grants include benefits to individuals such as unemployment, food stamps and medicaid.
- (3) Amount announce or expected include only formally announced, but not yet awarded grants.

**Table 2**  
**Florida Recovery Act**  
**Awards by State Agency**  
Through March 31, 2010 as of June 16, 2010

<b>State Agency</b>	<b>Count</b>	<b>Award</b>	<b>Expended</b>	<b>Invoiced or Received</b>	<b>Jobs (FTE)</b>	<b>Actual Workers</b>
Health - Liberty County	2	\$555,816	\$108,265	\$98,021	2.4	3
Public Service Commission	1	\$1,217,160	\$42,379	\$42,379	0.0	0
Agency for Workforce Innovation	4	\$271,601,037	\$132,058,515	\$131,666,187	2,446.6	3,110
Agency for Health Care Administration	3	\$21,151,105	\$204,145	\$60,819	6.6	42
State	1	\$393,700	\$393,700	\$393,700	12.9	30
Health	24	\$70,599,251	\$9,158,968	\$10,316,690	47.7	109
Children and Families	2	\$28,483,761	\$7,382,836	\$6,014,659	103.5	212
Health - Citrus County	3	\$1,650,000	\$746,236	\$707,864	19.2	30
Education	12	\$1,218,982,959	\$384,453,172	\$386,749,957	7,559.5	11,952
EOG - Education (State Fiscal Stabilization Funds)	2	\$2,700,292,474	\$923,450,831	\$895,208,697	19,733.3	32,338
Legal Affairs	2	\$4,762,799	\$3,740,218	\$3,732,540	19.8	73
Community Affairs	3	\$212,575,128	\$31,316,812	\$27,006,099	335.9	896
Corrections	1	\$3,448,782	\$328,549	\$0	26.7	30
Environmental Protection	5	\$234,702,600	\$49,484,523	\$28,715,065	677.6	2,433
Law Enforcement	1	\$81,537,096	\$9,219,718	\$9,219,718	153.4	477
Military Affairs	1	\$4,543,000	\$1,488,623	\$1,494,404	11.0	13
Transportation	590	\$1,339,344,145	\$241,961,588	\$230,404,829	2,003.8	24,276
Agriculture and Consumer Services	6	\$13,518,597	\$4,962,134	\$4,962,134	37.9	109
Fish & Wildlife Conservation Commission	8	\$640,782	\$16,491	\$0	0.2	2
Veterans Affairs	1	\$3,250,000	\$247,672	\$247,672	5.8	39
Management Services	1	\$2,568,458	\$177,614	\$177,614	5.0	41
Elder Affairs	4	\$9,626,978	\$3,922,898	\$3,922,898	74.0	134
Governor's Energy Office	4	\$175,957,276	\$14,611,131	\$14,422,898	90.3	48
<b>State Agency Total</b>	<b>681</b>	<b>\$6,401,402,904</b>	<b>\$1,819,477,019</b>	<b>\$1,755,564,846</b>	<b>33,373.1</b>	<b>76,396</b>

**Table 3**  
**Florida Recovery Act**  
**Awards by Federal Agency**

Through March 31, 2010 as of June 16, 2010

<b>Federal Agency</b>	<b>Type</b>	<b>Count</b>	<b>Award</b>	<b>Expended</b>	<b>Invoiced or Received</b>	<b>FTE</b>
CNCS	Grant	4	\$2,538,174	\$659,304	\$634,593	131.1
Commerce	Contract	7	\$6,947,213	\$1,939,640	\$1,939,640	18.0
Commerce	Grant	13	\$86,019,627	\$4,682,907	\$4,089,032	51.6
Defense	Contract	272	\$298,933,898	\$125,980,930	\$125,980,930	715.3
Defense	Grant	6	\$31,557,977	\$12,756,594	\$16,235,738	342.0
DHS	Grant	26	\$41,413,991	\$8,749,372	\$7,548,595	39.8
Education	Contract	3	\$497,105	\$129,774	\$129,774	15.0
Education	Grant	81	\$3,950,680,280	\$1,318,303,845	\$1,294,318,552	27,639.2
Energy	Contract	1	\$12,643	\$10,573	\$10,573	0.6
Energy	Grant	112	\$869,182,104	\$41,776,199	\$42,194,991	310.3
EPA	Contract	7	\$14,399,348	\$3,719,121	\$3,719,121	21.3
EPA	Grant	16	\$242,163,507	\$49,881,126	\$28,849,525	682.5
FCC	Contract	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0
GSA	Contract	21	\$73,473,752	\$5,880,323	\$5,880,323	47.1
HHS	Contract	13	\$6,907,379	\$3,718,410	\$3,718,410	6.8
HHS	Grant	497	\$488,775,984	\$123,107,994	\$115,318,053	2,829.7
HUD	Contract	5	\$2,130,834	\$1,585,131	\$1,585,131	15.0
HUD	Grant	215	\$520,998,589	\$46,549,343	\$49,491,575	781.0
Interior	Contract	41	\$20,719,986	\$7,919,032	\$7,919,032	34.6
Interior	Grant	14	\$3,513,496	\$483,500	\$353,047	21.7
Justice	Contract	1	\$34,102	\$34,102	\$34,102	0.0
Justice	Grant	249	\$252,232,704	\$33,270,344	\$43,495,488	754.2
Labor	Contract	21	\$491,055	\$403,020	\$403,020	0.0
Labor	Grant	14	\$181,039,959	\$94,164,766	\$93,724,619	952.8
NASA	Contract	5	\$26,594,445	\$10,797,974	\$10,797,974	141.1
NEA	Grant	15	\$1,643,700	\$897,337	\$853,677	45.0
NSF	Contract	1	\$178,904	\$4,224	\$4,224	1.0
NSF	Grant	136	\$72,442,473	\$6,630,076	\$6,658,676	89.6
SBA	Loan	1	\$200,000	\$15,000	\$70,000	0.0
State	Contract	1	\$731,644	\$139,000	\$139,000	0.0
Transportation	Contract	1	\$897,275	\$897,275	\$897,275	0.0
Transportation	Grant	655	\$1,715,601,437	\$310,847,954	\$288,336,287	2,673.2
USDA	Contract	10	\$2,943,598	\$1,750,971	\$1,750,971	18.2
USDA	Grant	18	\$34,751,283	\$11,568,018	\$11,568,018	60.9
USDA	Loan	8	\$16,892,500	\$722,500	\$722,500	17.0
VA	Contract	34	\$14,262,672	\$4,350,415	\$4,350,415	35.3
VA	Grant	1	\$3,250,000	\$247,672	\$247,672	5.8
<b>Total</b>	<b>All</b>	<b>2,530</b>	<b>\$8,986,364,267</b>	<b>\$2,235,915,964</b>	<b>\$2,175,312,751</b>	<b>38,496.3</b>

**Table 4**  
**Florida Recovery Act**  
**Mandatory Federal Funds**  
*(Payments to Individuals - not Subject to Additional Federal Reporting)*  
**Through March 31, 2010**

<b>Federal Agency</b>	<b>State Agency</b>	<b>Award</b>	<b>Announced or Expected</b>	<b>Awarded</b>	<b>Expended or Drawn Down</b>
HHS	AHCA	Medicaid	\$4,366,780,000	\$2,882,850,678	\$2,820,947,850
HHS	AHCA	EHR Incentive Program (Medicaid)- Planning	\$1,688,877	\$1,688,877	\$0
Labor	AWI	ARRA Additional UC Benefits	\$876,470,218	\$733,540,806	\$733,540,806
Labor	AWI	ARRA UC Emergency Benefits	\$2,520,000,000	\$2,195,742,242	\$2,195,742,242
Labor	AWI	UC Extended Benefits 2009	\$447,761,042	\$402,259,211	\$402,259,211
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$0	\$0
USDA	DACS	Temporary Emergency Food Assistance Program (Commodities)	\$5,538,049	\$4,927,790	3,636,525
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$15,549,195	\$10,218,096	\$9,857,651
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$16,611,243	\$10,814,602	\$10,320,434
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$20,270,990	\$20,376,203	\$15,391,553
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$879,000,000	\$654,154,995	\$654,154,995
HHS	DCF	TANF (ARRA Emergency Fund)	\$281,170,060	\$100,032,271	\$31,638,239
HHS	DOR	Child Support	\$130,649,614	\$104,291,084	\$104,291,084
	<b>Total</b>		<b>\$9,593,223,253</b>	<b>\$7,120,896,855</b>	<b>\$6,981,780,591</b>

**Table 5**  
**Florida Recovery Act Jobs Summary**  
**January 1 through March 31, 2010**

Row		Direct Recovery Act Jobs as Full-Time Equivalents (FTE) January - March Quarter	Actual Workers	Cumulative Employment Impact Council of Economic Advisors Third Quarterly Report
1	1512 Grants State Agencies	33,373.1	76,396	
2	1512 Grants Other Entities	4,037.0		
3	<b>1512 Grants Subtotal</b>	<b>37,410.1</b>		
4	1512 Contracts	1,069.2		
5	1512 Loans	17.0		
6	<b>Total 1512</b>	<b>38,496.3</b>		
7	Non-1512 Grants	Jobs information not reported for Non-1512 funds		
8	<b>Cumulative Job Impact - All funds including impact of tax relief</b>			<b>153,000</b>

The CEA Third Quarterly Report and Supplement are available at:

<http://www.whitehouse.gov/sites/default/files/microsites/CEA-3rd-arra-report.pdf>

<http://www.whitehouse.gov/sites/default/files/microsites/CEA-3rd-arra-report-state-supplement.pdf>

**Table 6**  
**Florida Recovery Act**  
**Potential Error Awards**

Through March 31, 2010 as of June 16, 2010  
*(Totals Not Included in Other Tables in this Report)*

Type of Prime Recipient	Award Type	Reporting Quarter	Number of Prime Awards with Potential Errors	Amount of Awards with Potential Errors
State Agency	Grants	2009 Q3	8	\$2,785,226
Cities, Counties, Other Entities	Grants	2009 Q3	19	\$16,428,510
<b>Subtotal 1512 Grants</b>	<b>Grants</b>	<b>2009 Q3</b>	<b>27</b>	<b>\$19,213,736</b>
Federal Agency Contractors	Contracts	2009 Q3	24	\$40,776,657
<b>Total Awards with Potential Error</b>	<b>All</b>	<b>2009 Q3</b>	<b>51</b>	<b>\$59,990,393</b>
State Agency	Grants	2009 Q4	0	\$0
Cities, Counties, Other Entities	Grants	2009 Q4	50	\$58,949,948
<b>Subtotal 1512 Grants</b>	<b>Grants</b>	<b>2009 Q4</b>	<b>50</b>	<b>\$58,949,948</b>
Federal Agency Contractors	Contracts	2009 Q4	36	\$11,734,348
<b>Total Awards with Potential Error</b>	<b>All</b>	<b>2009 Q4</b>	<b>86</b>	<b>\$70,684,297</b>
State Agency	Grants	Sum 2009 Q3 & Q4	8	\$2,785,226
Cities, Counties, Other Entities	Grants	Sum 2009 Q3 & Q4	69	\$75,378,458
<b>Subtotal 1512 Grants</b>	<b>Grants</b>	<b>Sum 2009 Q3 &amp; Q4</b>	<b>77</b>	<b>\$78,163,684</b>
Federal Agency Contractors	Contracts	Sum 2009 Q3 & Q4	60	\$52,511,005
<b>Grand Total Awards with Potential Error</b>	<b>All</b>	<b>Sum 2009 Q3 &amp; Q4</b>	<b>137</b>	<b>\$130,674,690</b>

**Notes:**

- Potential error awards are awards reported in 2009 Q3 or 2009 Q4 as not being final with no report in a subsequent quarter under the same award number.
- In many cases, these represent awards were reported under one award number in the quarter shown and reported under a different award number in a later quarter.
- They are called potential errors because including them in the total would likely double count the award amount.
- These errors can only be corrected by the applicable federal agency. State or local recipients of funds do not have the ability to fix these errors in the federal reporting system.
- **These potential errors are not included in the totals on the other tables in this report.**

## Technical Notes

1. All data in this report was downloaded from the Download Center on the federal Recovery.gov web site using the cumulative national file for February 17, 2009 through March 31, 2010. The data was updated as of June 16, 2010.
2. The information in the summary charts does not match the totals posted on the maps on the federal Recovery.gov web site. We have determined that a small number of awards from the July to September 2009 reporting period appear erroneously in the cumulative totals posted on the federal web site. We have excluded awards that appear erroneous from the summary tables in this report and will continue to work with the relevant federal agencies to correct the federal database.
3. The awards identified as having high potential for error are summarized on Chart 6, Potential Error Summary. For awards submitted by state agencies through the state's central reporting system, we can identify a small number of errors in the federal system and can produce accurate totals with a high degree of confidence. For awards that are submitted directly by cities, counties, federal contractors or other entities, we have used data analysis protocols to identify likely errors in the cumulative federal reports.
4. For federal contracts, the federal reporting system tracks amounts received or invoiced, but does not track amount of expenditures. To provide consistency between totals, we have assumed that amounts received or invoiced equals expenditures. This applies only to contract. For grants or loans, both expenditures and amounts received or invoiced are shown in the federal data.
5. The information in this report is based on the June 16 update to the cumulative federal database for the period ended March 31, 2010 where the primary place of performance state code is Florida. This is the final update for the March 31 reporting period.